

**Appendix 1: Allotment Audit Costs 2005**

| Site / Address                                | Year 1  |         |         | Year 2  |         |         | Year 3  |         |         | Year 4  |         |         | Year 5  |         |         |
|-----------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                               | Fencing | Signage | Toilets | Fencing | Signage | Toilets | Fencing | Signage | Toilets | Fencing | Signage | Toilets | Fencing | Signage | Toilets |
| Osney St Thomas<br>( Botley Road )            |         |         |         | 23250   | 500     |         |         |         |         |         |         |         |         |         |         |
| Summertown<br>( Cutteslowe )                  | 27950   |         |         |         | 500     |         |         |         | 3500    |         |         |         |         |         |         |
| Cowmead<br>( Abingdon Road )                  | 18950   |         |         |         | 500     |         |         |         |         |         |         | 3500    |         |         |         |
| Thompson Terrace<br>( Littlemore )            |         |         |         |         | 500     |         | 9950    |         |         |         |         |         |         |         |         |
| Barns Court<br>(Barns Road)                   | 4200    |         |         |         | 500     |         |         |         |         |         |         |         |         |         |         |
| Lenthall Road<br>( Rosehill )                 |         |         |         |         | 500     |         |         |         | 39950   |         |         |         |         |         |         |
| Kestral Crescent<br>( Blackbird leys )        |         |         |         |         | 500     | 3500    | 3600    |         |         |         |         |         |         |         |         |
| Brasenose<br>( Eastern Bypass )               |         |         |         |         | 500     |         |         |         |         |         |         |         | 19250   |         |         |
| Ramsey Road<br>( Headington )                 |         |         |         |         | 500     |         | 8750    |         | 3500    |         |         |         |         |         |         |
| Spragglesea Mead<br>( Hinksey Park )          | 29075   |         |         |         | 500     |         |         |         |         |         |         |         |         |         | 3500    |
| Van Die mans Lane<br>( Cowley )               |         |         |         |         | 500     |         | 8450    |         | 3500    |         |         |         |         |         |         |
| Bartholomew Road<br>( Cowley )                |         |         |         |         | 500     |         | 5700    |         | 3500    |         |         |         |         |         |         |
| Court Place Farm<br>( Oxford Road , Marston ) | 11450   |         |         |         | 500     |         |         |         |         |         |         |         |         |         |         |
| Cricket Road<br>( East Ward )                 | 36375   |         |         |         | 500     |         |         |         |         |         |         | 3500    |         |         |         |
| Elder Stubbs<br>( Rymers Lane )               |         |         |         | 2000    |         |         |         |         | 3500    |         |         |         |         |         |         |
| Cripley Meadow<br>(Walton Well Road)          | 30950   |         |         |         | 500     |         |         |         | 3500    |         |         |         |         |         |         |

|                                            |               |          |          |              |              |             |               |          |              |              |          |              |               |          |              |
|--------------------------------------------|---------------|----------|----------|--------------|--------------|-------------|---------------|----------|--------------|--------------|----------|--------------|---------------|----------|--------------|
| John Garne Way<br>( Marston Road )         |               |          |          | 28700        | 500          |             |               |          |              |              |          |              |               |          |              |
| Pullens Lane<br>( Headington )             |               |          |          |              | 500          |             | 33950         |          | 3500         |              |          |              |               |          |              |
| The Slade<br>( Girdlestone Road )          | 12950         |          |          |              | 500          |             |               |          |              |              |          |              |               |          | 3500         |
| Fairacres Road<br>( Woodfarm )             |               |          |          |              | 500          |             |               |          | 4225         |              | 3500     |              |               |          |              |
| Bartlemas Close<br>( Cowley Road )         |               |          |          |              | 500          |             |               |          | 6175         |              | 3500     |              |               |          |              |
| Barton Village<br>( Barton )               | 45950         |          |          |              | 500          |             |               |          | 3500         |              |          |              |               |          |              |
| Minchery Farm Road<br>( Minchery Farm )    |               |          |          |              | 500          | 3500        | 2750          |          |              |              |          |              |               |          |              |
| Eden Drive<br>( Marston )                  |               |          |          |              | 500          |             |               |          | 12350        |              |          |              |               |          |              |
| Barracks Lane<br>( Cowley, Cumberland rd ) |               |          |          |              | 500          |             |               |          |              |              | 3500     | 29450        |               |          |              |
| Trap Grounds<br>(Aristotle Lane )          |               |          |          |              | 500          |             |               |          | 3500         |              |          | 60950        |               |          |              |
| Upper Wolvercote<br>( Ulfgar Road )        | 24950         |          |          |              | 500          |             |               |          |              |              | 3500     |              |               |          |              |
| Bullstake Close<br>( Botley Road )         |               |          |          | 12950        | 500          |             |               |          | 3500         |              |          |              |               |          |              |
| Lower Wolvercote<br>( Wolvercote )         |               |          |          |              | 500          |             |               |          |              |              |          | 17460        |               | 3500     |              |
| South Ward<br>( Redbridge )                |               |          |          | 3000         | 500          |             |               |          |              |              | 3500     |              |               |          |              |
| Sorrel Road                                |               |          |          |              | 500          |             |               |          |              |              |          |              |               |          |              |
| <b>Total</b>                               | <b>242800</b> | <b>0</b> | <b>0</b> | <b>69900</b> | <b>15000</b> | <b>7000</b> | <b>73150</b>  | <b>0</b> | <b>38500</b> | <b>62700</b> | <b>0</b> | <b>24500</b> | <b>127110</b> | <b>0</b> | <b>10500</b> |
| <b>Total by Year</b>                       | <b>242800</b> |          |          | <b>91900</b> |              |             | <b>111650</b> |          |              | <b>87200</b> |          |              | <b>137610</b> |          |              |